



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 23
AGENDA DATE: Thu 04/15/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a 24-month service agreement with AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P., (MBE/MA-75.55%), Austin, TX, for pull box and conduit installation services in the amount not to exceed \$1,337,700.50.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$650,000 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Transportation, Planning & Sustainability Department. Funding for the remaining \$687,700.50 is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT:for Transportation,
Planning and
Sustainability;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: R.C. Hernandez, Senior Buyer/974-6434

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: 8.90% MBE and 15.55% WBE subcontractor participation.

This contract establishes a 24-month service agreement to install underground pull boxes and conduits for the Transportation Planning & Sustainability Department/Traffic Signal Division. These underground elements will establish a pathway for fiber optic cable to provide remote communication from the traffic management center located at 1501 Toomey Road to traffic signal control equipment. It will enable quicker response to traffic signal trouble calls and more efficient operation of the traffic signals.

MBE/WBE Solicited: 8/2

MBE/WBE Bid: 1/0



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<u>MBE TOTAL-PRIME</u>	<u>\$1,010,625.50</u>	<u>75.55%</u>
(MA) Austin Traffic Signal	\$1,010,625.50	75.55%
<u>MBE TOTAL SUBCONTRACTORS</u>	<u>\$119,100.00</u>	<u>8.90%</u>
(MB) Unisum Development Company (conduit construction)	\$119,100.00	8.90%
<u>WBE TOTAL SUBCONTRACTORS</u>	<u>\$207,975.00</u>	<u>15.55%</u>
(FR) A-Austin Excavating (sidewalk repair, ramps)	\$86,475.00	6.46%
(FR) Industrial Asphalt (pavement asphalt)	\$38,550.00	2.88%
(FR) Roadway Specialties (erosion control material)	\$82,950.00	6.21%

Austin Traffic Signal Construction submitted an MBE/WBE Compliance Plan that was approved by the Department of Small and Minority Business Resources

**BID TABULATION
IFB# RH04300030
(Three Zones)**

<u>Vendor</u>	<u>Zones</u>	<u>Total Price</u>
AUSTIN TRAFFIC SIGNAL CONSTRUCION ROUND ROCK, TX (MBE/MA)	1, 2 & 3	\$1,337,700.50
Mastec of North America Austin, TX	1, 2 & 3	\$1,600,834.92

A bid tabulation is available at the Purchasing Office

PRICE ANALYSIS

- Adequate competition.
- Eighty-four notices were sent including eight MBEs and two WBEs. Eight bids were issued including one MBE and one WBE. Two bids were received with one MBE and no WBE responding.
- Based on work done for the past two years; a comparison in pricing is not possible due to the difference in labor cost, amount of work required and on the amount of products required for the current contract.

APPROVAL JUSTIFICATION

- Low bidder.
- The Transportation Planning & Sustainability Department concurs with the recommended award herein.
- Advertised in the Austin American-Statesman and Internet.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

15-Apr-04

WHERE ON AGENDA:

Resolution not required

DEPARTMENT:

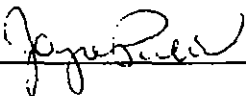
Transportation Planning and Sustainability

Description: Authorize execution of a 24-month service agreement with AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P., (MBE/MA-75.5%), Austin, TX, for pull box and conduit installation services in the amount not to exceed \$1,337,700.50.

FINANCIAL INFORMATION:

Project Name:	Traffic Signals - Upgrade
Project Authorization:	2003-2004 Amended Capital Budget
Funding Source:	Capital Metro Quarter Cent Funding
Fund/Agency/Orgn:	8581-257-9400

Total Current Appropriation	\$2,000,000.00
Unencumbered Balance	\$955,464.00
Amount of this Action	<u>(\$650,000.00)</u>
Estimated Available	<u><u>\$305,464.00</u></u>

Financial Approval:  Date: 04/25/04